SP-1819 AMENDMENT 1 ALLOCATION METHODOLOGY

The purpose of this document is to outline the methodology used to allocate Federal funds for the Supplemental Nutrition Assistance Program Education (SNAP-ED) Contract SP-1819, Amendment #1.

Funding for the SNAP-ED comes from the United States Department of Agriculture, Food and Nutrition Services.

SP-1819 Original Contract Allocation Methodology:

The SNAP-ED funds are distributed to 15 participating Area Agencies on Aging (AAA) in California to provide services to 16 Planning and Service Areas (PSA).

Local Assistance Funds are allocated as follows:

- \$80,000 administrative base funding to all AAAs, except as follows:
 - For AAAs with an unexpended SNAP-Ed balance of \$1,000 or more in the previous Federal Fiscal Year (FFY), the base amount will be reduced by 50% of that balance.
 - For AAAs with an unexpended SNAP-Ed balance of less than \$1,000 in the previous FFY, the base amount will be increased by the reallocation of the funds included in the reduction described above based on the standard factors.
- The remaining funding is distributed based on the following factors:
 - 50 percent based on the PSA's share of the number of Medi-Cal eligible individuals
 - 35 percent based on the PSA's share of the number of unduplicated Older Americans Act (OAA) nutrition program participants
 - 15 percent based on the PSA's share of the number of eligible individuals living in geographic isolation

The Medi-Cal eligible factor provides an estimate of the number of low-income individuals in the PSA and aligns to SNAP-ED's primary target population. The unduplicated OAA nutrition program client count provides information of the total client reach of the service provider. The geographic isolation factor is included to provide sufficient funding to deliver services in rural locations.

SP-1819 Contract Amendment #1 Allocation Methodology:

Based on the new Carry-In allocation methodology, it is possible that not all 15 AAAs will be receiving Carry-In funds. AAAs that expend 94% or more of their SNAP-Ed total allocation from the previous Federal Fiscal Year (FFY) would be eligible for Carry-In funds (if any) in the current Federal Fiscal Year.

Local Assistance Carry-In Funds are allocated as follows:

- Identify AAAs that expended 94% or more of their SNAP-Ed total allocations from the previous FFY based on closeout data.
- The Carry-In funds would then be allocated to those eligible AAAs utilizing the SNAP-Ed original contract allocation methodology, as referenced above.
 - 50 percent based on each eligible PSA's share of the number of Medi-Cal qualified individuals
 - 35 percent based on each eligible PSA's share of the number of unduplicated Older Americans Act (OAA) nutrition program participants
 - 15 percent based on each eligible PSA's share of the number of qualified individuals living in geographic isolation